

2005 QUARTERLY OPERATING RESULTS

All figures in US \$

(\$ in thousands except per share amounts)

	First Quarter ended 31-Mar-05	Second Quarter ended 30-Jun-05	Third Quarter ended 30-Sep-05	Fourth Quarter ended 30-Dec-05	2005 Year-to- Date Totals
Sales	\$471,903	\$435,375	\$423,329	\$430,258	\$1,760,865
Cost of sales	362,734	338,167	327,029	339,287	1,367,217
Gross profits	109,169	97,208	96,300	90,971	393,648
as percent of sales	23.1%	22.3%	22.7%	21.1%	22.4%
Expenses					
- Selling, general and administrative	55,749	52,043	47,930	44,437	200,159
- Depreciation and amortization	9,271	9,375	9,905	10,448	38,999
- Research and development costs	2,190	2,462	1,560	1,733	7,945
- Restructuring costs	-	-	6,432	550	6,982
- Interest on long-term debt	7,920	7,630	7,829	7,861	31,240
- Other interest	157	437	478	338	1,410
Total expenses	75,287	71,947	74,134	65,367	286,735
Income before income taxes	33,882	25,261	22,166	25,604	106,913
as percent of sales	7.2%	5.8%	5.2%	6.0%	6.1%
Income taxes	6,677	3,516	2,340	3,058	15,591
Net income	\$27,205	\$21,745	\$19,826	\$22,546	\$91,322
as percent of sales	5.8%	5.0%	4.7%	5.2%	5.2%
Earnings per share*					
- Basic	0.83	0.66	0.60	0.69	2.78
- Diluted	0.83	0.66	0.60	0.69	2.77

*Adjusted to account for the weighted daily average number of shares outstanding.