

## 2002 QUARTERLY OPERATING RESULTS

All figures in US \$

(\$ in thousands except per share amounts)

RESTATED FOR DISCONTINUED OPERATIONS

	First Quarter ended 31-Mar-02	Second Quarter ended 30-Jun-02	Third Quarter ended 30-Sep-02	Fourth Quarter ended 30-Dec-02	2002 Year-to- Date Totals
<b>Sales</b>	\$254,983	\$239,992	\$256,110	\$240,988	\$992,073
<b>Cost of sales</b>	\$195,220	\$184,370	\$196,637	\$184,197	\$760,423
<b>Gross profits</b>	\$59,763	\$55,622	\$59,473	\$56,791	\$231,650
<b>as percent of sales</b>	23.40%	23.20%	23.20%	23.60%	23.40%
<b>Expenses</b>					
- Operating	\$26,750	\$24,725	\$26,324	\$29,171	\$106,969
- Amortization	\$5,979	\$6,045	\$6,119	\$6,707	\$24,850
- Research and development costs	\$1,086	\$1,585	\$1,503	-475	\$3,698
- Product liability	-	-	-	-	-
- Interest on long-term debt	\$3,239	\$2,228	\$2,492	\$2,027	\$9,987
- Other interest	-24	\$151	\$212	\$112	\$452
<b>Total expenses</b>	\$37,030	\$34,734	\$36,650	\$37,542	\$145,956
<b>Income before taxes</b>	\$22,733	\$20,888	\$22,823	\$19,249	\$85,694
<b>as percent of sales</b>	8.90%	8.70%	8.90%	8.00%	8.60%
<b>Income taxes</b>	\$7,005	\$5,992	\$6,478	\$4,624	\$24,099
<b>Net income</b>	\$15,728	\$14,896	\$16,345	\$14,625	\$61,595
<b>as percent of sales</b>	6.20%	6.20%	6.40%	6.10%	6.20%
<b>Earnings per share</b>					
- Basic <sup>*</sup>	\$0.56	\$0.50	\$0.52	\$0.47	
- Diluted <sup>*</sup>	\$0.55	\$0.49	\$0.51	\$0.46	
<sup>*</sup> Adjusted to account for the weighted daily average number of shares outstanding.					
<b>Average basic number of shares outstanding</b>	28,188,008	29,587,206	31,297,083	31,303,176	
<b>Average diluted number of shares outstanding</b>	28,665,421	30,343,173	32,018,905	31,957,233	